

## ***2008-09 Academic Excellence Indicator System***

***District Name: CROSBY ISD***

***Campus Name: DREW INTERMEDIATE***

***Campus #: 101906104***

***2009 Accountability Rating: Academically Acceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 782  
Grade Span: 05 - 06  
School Type: Middle

District Name: CROSBY ISD  
Campus Name: DREW INTERMEDIATE  
Campus #: 101906104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	83%	-	83%	72%	73%	91%	*	*	84%	82%	> 99%	71%	43%
	2008	85%	86%	*	86%	83%	79%	90%	*	*	84%	87%	*	78%	36%
Mathematics	2009	86%	84%	-	84%	76%	81%	87%	*	*	85%	82%	*	77%	50%
	2008	86%	89%	*	89%	78%	89%	93%	*	*	90%	89%	*	82%	64%
@ Science	2009	85%	87%	-	87%	69%	82%	93%	*	*	92%	81%	*	77%	50%
	2008	82%	82%	*	82%	71%	78%	88%	*	*	84%	80%	*	76%	55%
@ All Tests	2009	73%	75%	-	75%	68%	65%	80%	*	*	76%	74%	> 99%	64%	29%
	2008	72%	75%	*	75%	61%	70%	83%	*	*	76%	75%	*	66%	38%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2009	93%	93%	-	93%	88%	91%	96%	*	*	93%	94%	*	88%	70%
	2008	94%	92%	96%	92%	84%	92%	95%	*	*	93%	92%	*	88%	87%
Mathematics	2009	82%	83%	-	83%	72%	82%	87%	*	*	82%	84%	*	76%	80%
	2008	83%	82%	87%	82%	64%	76%	89%	*	*	79%	84%	67%	78%	60%
All Tests	2009	80%	80%	-	80%	67%	77%	86%	*	*	78%	83%	*	71%	70%
	2008	81%	79%	86%	79%	62%	74%	86%	*	*	78%	81%	57%	75%	60%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	90%	-	91%	80%	87%	95%	*	*	91%	90%	> 99%	83%	63%
	2008	91%	90%	95%	92%	85%	89%	95%	*	*	92%	91%	*	87%	72%
Mathematics	2009	82%	78%	-	87%	77%	85%	91%	*	*	87%	87%	> 99%	80%	71%
	2008	80%	79%	89%	88%	75%	86%	92%	*	*	87%	88%	78%	83%	69%
Science	2009	78%	80%	-	87%	69%	82%	93%	*	*	92%	81%	*	77%	50%
	2008	74%	75%	76%	82%	71%	78%	88%	*	*	84%	80%	*	76%	55%
All Tests	2009	74%	72%	-	80%	68%	75%	87%	*	*	80%	80%	> 99%	70%	50%
	2008	72%	70%	79%	79%	64%	73%	86%	*	*	80%	79%	73%	73%	48%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	96%	-	98%	96%	98%	99%	*	*	99%	98%	> 99%	97%	92%
Mathematics	2009	89%	88%	-	91%	83%	90%	95%	*	*	92%	91%	> 99%	86%	75%
Science	2009	83%	85%	-	88%	71%	85%	94%	*	*	92%	83%	*	78%	50%
All Tests	2009	84%	83%	-	88%	79%	86%	92%	*	*	90%	86%	> 99%	82%	58%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 782  
Grade Span: 05 - 06  
School Type: Middle

District Name: CROSBY ISD  
Campus Name: DREW INTERMEDIATE  
Campus #: 101906104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	30%	-	39%	28%	29%	46%	*	*	37%	41%	< 1%	27%	< 1%
	2008	34%	31%	48%	43%	37%	31%	49%	*	*	36%	50%	*	33%	4%
Mathematics	2009	31%	22%	-	35%	21%	34%	40%	*	*	36%	34%	33%	25%	8%
	2008	28%	23%	26%	41%	26%	39%	46%	*	*	43%	39%	< 1%	34%	15%
Science	2009	26%	24%	-	43%	27%	35%	51%	*	*	49%	37%	*	30%	14%
	2008	22%	18%	25%	33%	21%	28%	39%	*	*	38%	27%	*	24%	< 1%
All Tests	2009	16%	12%	-	21%	11%	16%	26%	*	*	22%	20%	< 1%	11%	< 1%
	2008	15%	12%	16%	26%	19%	20%	30%	*	*	25%	27%	9%	20%	< 1%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	82%	-	91%	> 99%	91%	82%	*	*	85%	> 99%	91%	95%	88%
Mathematics	2009	69%	59%	-	54%	36%	78%	50%	*	*	60%	46%	54%	63%	86%
Science	2009	51%	60%	-	57%	25%	38%	92%	*	*	75%	33%	57%	57%	20%
All Tests	2009	57%	50%	-	53%	31%	54%	75%	*	*	62%	38%	53%	55%	44%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	86%	-	86%	73%	80%	93%	*	*	86%	86%	42%	75%	52%
	2008	86%	86%	90%	84%	68%	81%	91%	*	*	82%	87%	21%	76%	52%
Mathematics	2009	80%	77%	-	85%	74%	83%	89%	*	*	84%	86%	39%	77%	69%
	2008	78%	76%	87%	85%	66%	84%	91%	*	*	84%	86%	33%	78%	70%
Science	2009	78%	80%	-	87%	69%	82%	93%	*	*	92%	81%	*	77%	50%
	2008	74%	75%	76%	82%	71%	78%	88%	*	*	84%	80%	*	76%	55%
All Tests	2009	72%	69%	-	76%	63%	69%	84%	*	*	76%	76%	25%	63%	38%
	2008	69%	66%	76%	74%	54%	67%	83%	*	*	72%	75%	14%	64%	36%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	86%	-	86%	75%	81%	92%	*	*	85%	87%	69%	76%	61%
Mathematics	2009	80%	76%	-	84%	71%	83%	89%	*	*	83%	85%	47%	76%	73%
Science	2009	76%	78%	-	84%	64%	78%	93%	*	*	91%	78%	61%	75%	42%
All Tests	2009	71%	67%	-	75%	60%	68%	83%	*	*	74%	75%	30%	61%	36%
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>															
All Tests	2009	84%	80%	-	71%	*	> 99%	60%	*	*	78%	60%	71%	82%	*

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Section I - Page 3  
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School Type: Middle

District Name: CROSBY ISD  
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Campus #: 101906104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.8%	-	99.0%	100.0%	97.1%	99.5%	*	*	98.5%	99.5%	98.5%	98.6%	87.5%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	91.1%	-	91.8%	87.2%	88.3%	95.0%	*	*	89.8%	94.0%	14.9%	88.3%	65.0%
Not on TAKS	7.7%	7.8%	-	7.2%	12.8%	8.8%	4.5%	*	*	8.8%	5.4%	83.6%	10.4%	22.5%
TAKS(Acc) Only	2.3%	0.9%	-	1.2%	2.7%	1.5%	0.5%	*	*	1.5%	0.8%	13.4%	1.9%	0.0%
TAKS-M Only	3.3%	4.0%	-	3.3%	6.8%	4.4%	1.7%	*	*	3.6%	3.0%	38.8%	4.1%	17.5%
TAKS-Alt Only	0.8%	0.6%	-	0.8%	1.4%	1.0%	0.5%	*	*	1.0%	0.5%	9.0%	1.4%	0.0%
Combination	1.3%	2.3%	-	1.9%	2.0%	2.0%	1.9%	*	*	2.7%	1.1%	22.4%	3.0%	5.0%
<b>By Acct Status</b>														
Acct System	87.3%	86.7%	-	86.5%	82.4%	85.4%	88.6%	*	*	84.7%	88.6%	13.4%	81.7%	60.0%
Non-Acct System	11.2%	12.2%	-	12.4%	17.6%	11.7%	10.9%	*	*	13.9%	10.8%	85.1%	16.9%	27.5%
Mobile	4.7%	4.4%	-	4.5%	4.7%	2.9%	5.0%	*	*	4.6%	4.3%	0.0%	4.9%	5.0%
Non-Acct Test	6.4%	7.4%	-	7.1%	12.8%	8.8%	4.3%	*	*	8.8%	5.1%	82.1%	10.1%	22.5%
Hurricane Ike	0.1%	0.4%	-	0.9%	0.0%	0.0%	1.7%	*	*	0.5%	1.4%	3.0%	1.9%	0.0%
<b>Not Tested</b>	1.5%	1.2%	-	1.0%	0.0%	2.9%	0.5%	*	*	1.5%	0.5%	1.5%	1.4%	12.5%
Absent	0.1%	0.2%	-	0.4%	0.0%	0.5%	0.5%	*	*	0.2%	0.5%	1.5%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	-	0.6%	0.0%	2.4%	0.0%	*	*	1.2%	0.0%	0.0%	1.4%	12.5%
Other	0.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>3,389</b>	<b>-</b>	<b>780</b>	<b>148</b>	<b>205</b>	<b>422</b>	<b>2</b>	<b>3</b>	<b>411</b>	<b>369</b>	<b>67</b>	<b>366</b>	<b>40</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.1%	99.4%	99.5%	100.0%	98.3%	99.8%	*	*	99.5%	99.4%	100.0%	98.8%	91.2%
<b>By Program</b>														
TAKS (1 or more)	90.9%	91.2%	92.1%	90.9%	81.4%	91.7%	93.8%	*	*	87.7%	94.5%	16.2%	86.5%	82.4%
Not on TAKS	7.5%	7.9%	7.1%	8.5%	18.6%	6.6%	5.9%	*	*	11.7%	4.9%	83.8%	12.3%	8.8%
TAKS(Acc)	2.7%	1.2%	3.1%	2.3%	6.4%	1.1%	1.5%	*	*	3.7%	0.9%	23.0%	4.6%	0.0%
TAKS-M Only	2.9%	3.8%	1.8%	3.4%	4.3%	2.2%	3.7%	*	*	4.2%	2.6%	33.8%	3.7%	5.9%
TAKS-Alt Only	0.7%	0.5%	0.5%	0.8%	2.1%	0.6%	0.5%	*	*	1.3%	0.3%	8.1%	0.9%	0.0%
Combination	1.2%	2.4%	0.8%	1.9%	5.7%	2.8%	0.2%	*	*	2.6%	1.2%	18.9%	3.1%	2.9%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	88.1%	86.4%	77.9%	84.5%	90.1%	*	*	83.0%	90.4%	14.9%	81.2%	76.5%
Non-Acct System	11.3%	13.6%	11.6%	13.0%	22.1%	13.8%	9.7%	*	*	16.4%	9.0%	85.1%	17.5%	14.7%
Mobile	5.1%	5.7%	5.8%	4.8%	4.3%	7.2%	4.0%	*	*	5.0%	4.3%	4.1%	5.8%	5.9%
Non-Acct Test	6.2%	7.9%	5.8%	8.2%	17.9%	6.6%	5.7%	*	*	11.5%	4.6%	81.1%	11.7%	8.8%
<b>Not Tested</b>	1.6%	0.9%	0.6%	0.5%	0.0%	1.7%	0.2%	*	*	0.5%	0.6%	0.0%	1.2%	8.8%
Absent	0.2%	0.3%	0.0%	0.1%	0.0%	0.0%	0.2%	*	*	0.0%	0.3%	0.0%	0.3%	0.0%
LEP Exempt	0.9%	0.4%	0.4%	0.4%	0.0%	1.7%	0.0%	*	*	0.5%	0.3%	0.0%	0.9%	8.8%
Other	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,397</b>	<b>682</b>	<b>729</b>	<b>140</b>	<b>181</b>	<b>404</b>	<b>1</b>	<b>3</b>	<b>383</b>	<b>345</b>	<b>74</b>	<b>325</b>	<b>34</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 782  
Grade Span: 05 - 06  
School Type: Middle

District Name: CROSBY ISD  
Campus Name: DREW INTERMEDIATE  
Campus #: 101906104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2009	49%	45%	-	34%	14%	33%	50%	*	*	37%	32%	*	23%	36%
	2008	53%	52%	65%	35%	39%	38%	30%	*	*	37%	33%	*	33%	42%
Mathematics	2009	37%	30%	-	36%	11%	47%	48%	*	*	35%	37%	*	33%	29%
	2008	36%	33%	47%	32%	17%	35%	43%	*	*	32%	32%	*	27%	36%
<b>Average TGI Growth</b>															
Reading/ELA	2009	0.52	0.49	-	0.50	0.32	0.41	0.71	*	*	0.63	0.35	*	0.35	0.40
	2008	0.58	0.66	0.72	0.69	0.52	0.93	0.58	*	*	0.68	0.70	*	0.70	1.04
Mathematics	2009	0.38	0.15	-	0.24	0.03	0.25	0.41	*	*	0.29	0.21	*	0.21	0.48
	2008	0.34	0.26	0.58	0.31	0.07	0.43	0.44	*	*	0.32	0.31	*	0.28	0.55
<b>Student Success Initiative</b>															
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2009	16%	17%	-	17%	28%	27%	9%	*	*	16%	18%	< 1%	29%	57%
	2008	15%	15%	*	15%	19%	21%	11%	*	*	16%	13%	*	22%	64%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2009	91%	88%	-	88%	73%	83%	95%	*	*	89%	87%	> 99%	77%	57%
	2008	92%	91%	*	91%	87%	87%	94%	*	*	92%	91%	*	87%	50%
<b>TAKS Failers Promoted by Grade Placement Committee</b>															
	2008	84.0%	100.0%	n/a	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
	2007	78.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%	*
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2009	46%	46%	-	46%	33%	45%	56%	*	*	42%	50%	*	39%	*
	2008	55%	47%	63%	47%	57%	60%	29%	*	*	63%	36%	*	50%	*

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Section I - Page 5  
Total Students: 782  
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School Type: Middle

District Name: CROSBY ISD  
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Campus #: 101906104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	17%	-	17%	25%	19%	13%	*	*	15%	18%	*	24%	50%
2008	15%	11%	*	11%	22%	11%	8%	*	*	10%	12%	*	18%	36%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	91%	-	91%	81%	88%	95%	*	*	92%	90%	*	84%	64%
2008	91%	93%	*	93%	85%	93%	95%	*	*	94%	91%	*	87%	82%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	100.0%	n/a	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
2007	77.5%	100.0%	*	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%	*
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
2009	21%	21%	-	21%	25%	< 1%	40%	*	*	22%	20%	*	22%	*
2008	22%	5%	25%	5%	< 1%	17%	< 1%	*	*	< 1%	10%	*	10%	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	73%	-	78%	*	78%	*	*	*	76%	82%	78%	76%	71%
<b>Attendance Rate</b>														
2007-08	95.5%	94.9%	-	95.5%	95.1%	96.7%	95.1%	*	*	95.3%	95.6%	92.4%	95.2%	96.5%
2006-07	95.5%	94.6%	96.1%	95.3%	95.2%	96.6%	94.9%	-	-	95.3%	95.3%	92.8%	95.0%	94.7%

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Profile

Section II - Page 1  
Total Students: 782  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	782	100.0%	-	4,973	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	2.4%	4.2%
Kindergarten	0	0.0%	-	7.3%	7.7%
Grade 1	0	0.0%	-	7.8%	8.0%
Grade 2	0	0.0%	-	6.7%	7.9%
Grade 3	0	0.0%	-	7.5%	7.8%
Grade 4	0	0.0%	-	7.3%	7.5%
Grade 5	400	51.2%	-	8.0%	7.5%
Grade 6	382	48.8%	-	7.7%	7.3%
Grade 7	0	0.0%	-	7.3%	7.3%
Grade 8	0	0.0%	-	7.6%	7.3%
Grade 9	0	0.0%	-	8.2%	8.2%
Grade 10	0	0.0%	-	8.4%	7.0%
Grade 11	0	0.0%	-	6.9%	6.4%
Grade 12	0	0.0%	-	6.6%	5.8%
Ethnic Distribution:					
African American	150	19.2%	-	20.2%	14.2%
Hispanic	205	26.2%	-	24.2%	47.9%
White	422	54.0%	-	54.9%	34.0%
Native American	2	0.3%	-	0.3%	0.4%
Asian/Pac. Islander	3	0.4%	-	0.4%	3.6%
Economically Disadvantaged	375	48.0%	-	46.9%	56.7%
Limited English Proficient (LEP)	37	4.7%	-	6.4%	16.9%
Students w/Disciplinary Placements (2007-08)	13	1.7%	-	2.9%	2.1%
At-Risk	271	34.7%	-	35.2%	48.3%
Mobility (2007-08)	103	13.1%	-	17.1%	19.8%
Number of Students per Teacher	20.7	n/a	-	17.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.3%	2.6%	-	-	6.1%	11.7%
Grade 1	-	-	0.7%	5.5%	-	-	2.9%	10.5%
Grade 2	-	-	0.6%	3.2%	-	-	3.8%	4.7%
Grade 3	-	-	0.3%	2.5%	-	-	2.6%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	0.0%	-	0.0%	1.9%	0.0%	-	0.0%	2.4%
Grade 6	0.0%	-	0.0%	0.9%	8.0%	-	8.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	2.2%	2.2%
Grade 8	-	-	0.6%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 782  
 Grade Span: 05 - 06  
 School Type: Middle

District Name: CROSBY ISD  
 Campus Name: DREW INTERMEDIATE  
 Campus #: 101906104

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	24.1	19.0
Grade 1	-	-	26.1	19.0
Grade 2	-	-	26.1	19.3
Grade 3	-	-	28.5	19.3
Grade 4	-	-	24.1	19.7
Grade 5	34.7	-	34.7	22.1
Grade 6	26.7	-	26.7	21.5
Mixed Grades	-	-	9.4	21.8
Secondary: English/Language Arts	-	-	21.8	19.8
Foreign Languages	-	-	22.5	21.1
Mathematics	-	-	20.9	19.6
Science	-	-	20.6	20.5
Social Studies	-	-	24.5	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 782  
Grade Span: 05 - 06  
School Type: Middle

District Name: CROSBY ISD  
Campus Name: DREW INTERMEDIATE  
Campus #: 101906104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.0	100.0%	-	100.0%	100.0%
Professional Staff:	44.0	84.6%	-	56.9%	62.9%
Teachers	37.8	72.8%	-	45.1%	50.7%
Professional Support	3.1	6.0%	-	7.6%	8.4%
Campus Admin. (School Leader.)	3.0	5.8%	-	2.9%	2.8%
Educational Aides:	8.0	15.4%	-	6.5%	9.7%
Total Minority Staff:	19.0	36.6%	-	34.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	10.8	28.6%	-	19.3%	9.7%
Hispanic	1.0	2.6%	-	4.5%	22.1%
White	26.0	68.8%	-	75.5%	66.7%
Native American	0.0	0.0%	-	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.3%	1.3%
Males	4.7	12.4%	-	17.2%	22.9%
Females	33.1	87.6%	-	82.8%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	5.0	13.2%	-	8.4%	7.3%
1-5 Years Experience	10.8	28.6%	-	29.7%	30.5%
6-10 Years Experience	6.0	15.9%	-	21.3%	20.0%
11-20 Years Experience	8.5	22.4%	-	24.6%	23.7%
Over 20 Years Experience	7.5	19.9%	-	16.0%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		11.7 yrs.	- yrs.	10.6 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	- yrs.	7.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,100	-	\$38,927	\$40,372
1-5 Years Experience		\$42,664	-	\$43,985	\$42,463
6-10 Years Experience		\$44,777	-	\$45,400	\$45,035
11-20 Years Experience		\$51,688	-	\$49,103	\$49,083
Over 20 Years Experience		\$55,597	-	\$56,776	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$47,526	-	\$47,170	\$47,159
Professional Support		\$55,950	-	\$56,663	\$55,819
Campus Administration (School Leadership)		\$66,174	-	\$68,916	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.2	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 782  
Grade Span: 05 - 06  
School Type: Middle

District Name: CROSBY ISD  
Campus Name: DREW INTERMEDIATE  
Campus #: 101906104

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,179,088	100.0%	\$4,415	\$3,256,959	100.0%	\$4,524	-	-	-
Instruction (11,95)	\$2,564,701	80.7%	\$3,562	\$2,638,803	81.0%	\$3,665	-	-	-
Instructional-Related Services (12,13)	\$149,967	4.7%	\$208	\$153,736	4.7%	\$214	-	-	-
Instructional Leadership (21)	\$75,252	2.4%	\$105	\$75,252	2.3%	\$105	-	-	-
School Leadership (23)	\$297,543	9.4%	\$413	\$297,543	9.1%	\$413	-	-	-
Support Services-Student (31,32,33)	\$88,640	2.8%	\$123	\$88,640	2.7%	\$123	-	-	-
Other Campus Costs (35,36,51,52,53)	\$2,985	0.1%	\$4	\$2,985	0.1%	\$4	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$3,176,103	100.0%	\$4,411	\$3,253,974	100.0%	\$4,519	-	-	-
Bilingual/ESL Education (25)	\$650	0.0%	\$1	\$650	0.0%	\$1	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$56,909	1.8%	\$79	\$134,780	4.1%	\$187	-	-	-
Gifted & Talented Education (21)	\$496,905	15.6%	\$690	\$496,905	15.3%	\$690	-	-	-
Regular Education (11)	\$1,906,090	60.0%	\$2,647	\$1,906,090	58.6%	\$2,647	-	-	-
Special Education (23)	\$715,549	22.5%	\$994	\$715,549	22.0%	\$994	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	32	4.1%	-	4.1%	16.0%
Career & Technical Education	0	0.0%	-	19.3%	21.4%
Gifted & Talented Education	43	5.5%	-	4.6%	7.5%
Special Education	70	9.0%	-	8.7%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	1.2%	7.5%
Career & Technical Education	0.0	0.0%	-	2.9%	3.9%
Compensatory Education	2.0	5.3%	-	5.7%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	33.3	88.1%	-	76.5%	70.4%
Special Education	2.5	6.6%	-	7.0%	9.7%
Other	0.0	0.0%	-	6.7%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.