

**COMPARISON OF PRIOR YEARS AND CURRENT YEAR BUDGET**

FUNCTION		07-08 AGGREGATE BUDGET	07-08 PER PUPIL BUDGET	08-09 AGGREGATE BUDGET	08-09 PER PUPIL BUDGET	09-10 AGGREGATE BUDGET	09-10 PER PUPIL BUDGET	10-11 AGGREGATE BUDGET	10-11 PER PUPIL BUDGET
	REFINED ADA	4530.00		4624.00		4678.00		4858.00	
11,12,13,95, 93	INSTRUCTION	\$19,331,280	\$4,267	\$19,500,151	\$4,217	\$21,021,005	\$4,494	\$22,145,390	\$4,559
21,23,31,33, 36,32	INSTRUCTIONAL SUPPORT	\$5,310,595	\$1,172	\$5,636,645	\$1,219	\$5,935,910	\$1,269	\$5,741,515	\$1,182
41	CENTRAL ADMINISTRATION	\$1,206,730	\$266	\$1,193,405	\$258	\$1,243,270	\$266	\$1,331,290	\$274
34,35,51,52, 53,93	DISTRICT OPERATIONS	\$9,374,427	\$2,069	\$7,987,772	\$1,727	\$10,121,985	\$2,164	\$10,299,690	\$2,120
71	DEBT SERVICE	\$5,136,190	\$1,134	\$5,120,420	\$1,107	\$5,537,010	\$1,184	\$5,782,180	\$1,190
61,81,91,92, 93,97,99,	OTHER	\$130,975	\$29	\$1,350,452	\$292	\$133,650	\$29	\$152,750	\$31
	TOTAL	\$40,490,197	\$8,938	\$40,788,845	\$8,821	\$43,992,830	\$9,404	\$45,452,815	\$9,356