

Crosby ISD
2017 Bond

ORIGINAL BUDGET
1/1/18

Total Bond= \$ 109,500,000

Item	Phase 1	Phase 2	Phase 3	Total
Subtotal=	\$ 78,778,309	\$ 21,003,136	\$ 9,718,555	\$ 109,500,000
M&O Reimbursement	\$ 10,848,826			\$ 10,848,826
Elem Bldg Modify for PK/K	\$ 1,249,778			\$ 1,249,778
District Wide Maintenance	\$ 3,245,012			\$ 3,245,012
JROTC Obstacle Course	\$ 126,755			\$ 126,755
Technology Equipment	\$ 800,000			\$ 800,000
CHS Parking Lot	\$ 979,726			\$ 979,726
New Elementary	\$ 30,135,607			\$ 30,135,607
New Middle School (6th Grade)	\$ 31,392,605			\$ 31,392,605
CHS Additional Wings		\$ 19,522,361		\$ 19,522,361
CHS Outdoor Pool		\$ 1,480,775		\$ 1,480,775
Convert CKC/PreK to Ed Support			\$ 5,744,282	\$ 5,744,282
Convert Admin to DAEP			\$ 281,247	\$ 281,247
Stadium MS Field House			\$ 1,585,587	\$ 1,585,587
Stadium Parking Lot & Exit			\$ 1,766,592	\$ 1,766,592
Bond Cost Escalation			\$ 340,847	\$ 340,847

Crosby ISD
2017 Bond

BOND "Re-Boot" BUDGET
7/30/19

Total Bond= \$ 109,500,000

Phase 1 + Phase 2= \$ 109,500,000

Item	Phase 1	Phase 2	Phase 3	Total
Subtotal=	\$ 78,845,613	\$ 30,654,387	\$ -	\$ 109,500,000
M&O Reimbursement 1 2016-2018	\$ 11,125,431			\$ 11,125,431
M&O Reimbursement 2 2017-2018	\$ 2,060,881			\$ 2,060,881
Purchase Buses - 2019	\$ 835,000			\$ 835,000
BES & NES - Summer 2018	\$ 3,623,841			\$ 3,623,841
New Middle School (6th Grade) With Site Improvements for ES & MS	\$ 38,099,964			\$ 38,099,964
CHS Additional Wings	\$ 20,378,802			\$ 20,378,802
CES/CHS Emergency Access Drive	\$ 877,123			\$ 877,123
Convert CKC to PK-5th and DES/CES for PK-K with DES/CES/CMS-Hardware	\$ 1,844,571			\$ 1,844,571
New Elementary		\$ 30,654,387		\$ 30,654,387
CHS Back Parking Lot			\$ -	\$ -
Modify Ops Center & Convert CES Dressing Area for Maint//Warehouse			\$ -	\$ -
Convert Admin to DAEP or Demo			\$ -	\$ -
Stadium MS Field House			\$ -	\$ -
JROTC Obstacle Course			\$ -	\$ -
CHS Outdoor Pool			\$ -	\$ -
Stadium Parking Lot & Exit			\$ -	\$ -