

**CROSBY ISD
2019-2020 PROPOSED BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Proposed 2019-2020 Budget	Proposed 2019-2020 Budget per Student (6,331)	Estimated 2018-2019 Expenditures	Estimated 2018-2019 Expenditures per Student (6,331)
Instruction	\$31,569,318	\$4,986	\$32,012,806	\$5,057
Instructional Support	7,005,650	1,107	7,547,832	1,192
Central Administration	1,893,124	299	2,027,822	320
District Operations	12,247,084	1,934	12,021,008	1,899
Debt Service	10,633,761	1,680	11,013,887	1,740
Other Functions	402,655	64	517,121	82
	\$63,751,592	\$10,070	\$65,140,476	\$10,290

The above information has been updated to reflect the 2019-2020 budgetary status as of June 14, 2019. It reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 7:00 p.m. on Monday, June 24, 2019, at the Crosby ISD Operations Center.

Education Code Section 29.081(b-2) requires school districts to separately budget funds to provide for accelerated instruction for students who fail to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$72,050 targeted for this purpose.

Senate Bill 622 Requirement: Object Code 6491 Statutorily Required Public Notice

2019-2020 Proposed Budget \$2,576

2018-2019 Estimated Actual \$2,470