



TAX SERVICES GCCISD
CHARLENE PIGGOTT
DIRECTOR OF TAX SERVICES

July 5, 2017

Mrs. Carla Merka
Chief Financial Officer
Crosby Independent School District
706 Runneburg Rd.
Crosby, Texas 77532

Dear Mrs. Merka:

Attached for your review and consideration is the June 2017 Tax Collection Report. It is our pleasure to provide service to your school district. If you have any questions or comments, please do not hesitate to call me.

Sincerely,

A handwritten signature in cursive script that reads "Charlene Piggott".

Charlene Piggott, RTA, CSTA

CROSBY MONTHLY TAX COLLECTOR BOARD REPORT

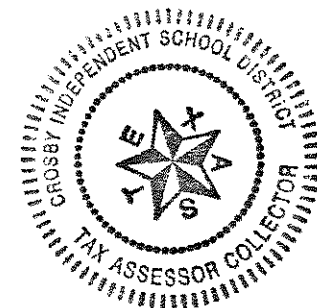
COLLECTION DETAIL	MONTH ENDED	YEAR-TO-DATE
	6/30/2017	FY2016-17
Taxes - Current Year	\$ 137,026	\$ 26,987,790
Taxes - Prior Years	\$ 61,289	\$ 639,328
Total Levy Taxes Paid	\$ 198,315	\$ 27,627,118
COLLECTION PERCENTAGE		
Current Year 2016 Tax Roll*	96.69% *	
Last Year's 2015 Tax Roll Same Period	96.55%	
ACCOUNTING FUND DETAIL		
Tax Collected Maintenance and Operation	\$ 140,547	\$ 19,368,185
Tax Collected Debt Fund	\$ 57,768	\$ 8,258,933
Total Levy Collected	\$ 198,315	\$ 27,627,118
ADJUSTED TAX ROLL LEVY BALANCE		
Current 2016 Remaining Levy 6/01/2017	\$ 1,050,849	
Current Supplemental/Corrections	\$ 9,694	
Collections	\$ (137,026)	
Total Remaining 2016 Roll Levy 6/30/17	\$ 923,517	
Delinquent Levy Remaining 6/01/17	\$ 1,710,700	
Delinquent Supplemental/Corrections	\$ 60,128	
Collections Delinquent Tax	\$ (61,289)	
Total Remaining Delinquent Levy 6/30/17	\$ 1,709,539	
CERTIFIED REMAINING TAX LEVY	\$ 2,633,056	
OTHER REVENUE		
General Fund Penalty & Interest	\$ 56,616	\$ 332,744
Debt Fund Penalty & Interest	\$ 12,199	\$ 98,971
Total Collections	\$ 68,815	\$ 431,715

*Net refund adjustments paid (Appraisal District value changes).

I Charlene Piggott, Tax Assessor Collector for Crosby I.S.D. hereby certify the above listed Tax Collection Report is a correct reflection of the ad valorem tax records for June, 2017.

Charlene Piggott
Charlene Piggott, RTA, CSTA

July 5, 2017
Date



YEAR-TO-DATE SUMMARY PART C

JUNE 2017

Tax Year = 2016 AND Year End Date = 6/30/2017 AND Month Range from 6/01/2017 to 6/30/2017 and Tax Units = 5

5- CROSSBY ISD

CURRENT YEAR INFORMATION				5- CROSSBY ISD				
Start Financial Yr 9/1/2016								
Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen	
1,931,733,786	540,948,234	1,390,785,552	1.67	23,226,118.72	23,226,118.98	0.00	23,226,118.98	
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen	
2,358,525,347	611,469,859	1,747,055,488	1.67	29,175,826.65	27,911,308.64	1,264,520.34	29,175,826.98	
Start Value	Net Value Adj	Start Value + Net Value Adj				Actual Current Value		
1,931,733,786	428,791,561	2,358,525,347				2,358,525,347		
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj				Actual Current Exemption		
540,948,234	70,521,625	611,469,859				611,469,859		
YEAR	(5) NET START BAL.	(6) NET MTD ADJ	(7) NET YTD ADJ	(8) NET MTD PAID	(9) NET YTD PAID	(10) CALC BAL.	(11) REFUNDS DUE	(12) COL. %
As of 6/30/2017								
1996	23,233.16	(2,078.11)	(2,246.26)	563.87	4,144.12	16,842.78	0.00	19.75
1997	14,066.05	0.00	(124.32)	102.00	656.60	13,084.93	0.00	6.15
1998	17,957.47	0.00	(270.41)	158.81	903.05	16,784.01	0.00	5.11
1999	21,597.97	0.00	(332.48)	99.12	1,706.57	19,556.92	0.00	8.03
2000	23,251.09	0.00	(398.16)	266.60	2,218.76	20,634.17	0.00	9.71
2001	50,160.84	0.00	(486.81)	96.87	1,473.91	48,230.12	0.00	2.97
2002	61,867.83	(839.34)	(1,385.60)	901.68	2,634.19	57,848.04	0.00	4.36
2003	60,057.79	(947.15)	(1,572.61)	1,415.26	4,279.80	54,205.36	0.00	7.32
2004	69,353.84	(569.08)	(1,463.77)	831.51	4,106.41	63,783.66	0.00	6.05
2005	67,646.58	0.00	(851.53)	1,095.11	5,088.76	61,706.29	0.00	7.62
2006	71,149.16	(2,952.94)	(4,626.63)	1,085.34	4,880.62	61,641.91	(53.81)	7.34
2007	66,875.71	(26.13)	(1,324.23)	889.86	4,668.00	60,883.48	(45.84)	7.12
2008	69,803.44	(535.49)	(1,888.54)	627.77	5,928.05	61,986.85	(2.48)	8.73
2009	76,320.54	(591.02)	(2,012.20)	851.64	8,291.00	66,017.34	(0.10)	11.16
2010	90,018.86	(227.19)	2,128.89	1,000.67	14,438.57	77,709.18	(73.61)	15.67
2011	146,990.44	11,855.21	12,966.58	1,389.37	16,216.09	143,742.93	0.00	10.14
2012	129,184.36	12,141.99	17,327.99	2,645.01	30,033.90	116,478.45	0.00	20.50
2013	184,356.27	13,589.65	21,217.87	5,296.47	44,880.02	160,694.12	(527.28)	21.83
2014	306,861.74	18,895.95	64,297.65	11,315.27	144,964.71	226,194.68	(510.07)	39.06
2015	666,757.86	12,412.04	30,369.19	30,652.47	337,613.16	361,513.99	(1,588.10)	48.29
2016	23,226,118.98	9,693.79	4,685,187.66	137,025.94	26,987,789.93	923,516.71	(5,635.08)	96.69
TOTAL	25,445,660.08	69,822.18	4,814,514.28	198,314.64	27,627,118.42	2,633,055.94	(8,436.37)	

TAX COLLECTOR REPORT DEFINITION GUIDE

The item number in parenthesis on the Monthly Tax Collector Report is the reference number for the purpose/description listed below:

- (1) This is the beginning tax roll billing levy for the current fiscal tax year (2016).
- (2) This is actual adjusted year to date tax roll levy before over 65/disabled homestead exemption ceiling limitations.
- (3) The levy lost to over 65/disabled homestead exemption ceiling limitation.
- (4) This is the actual current tax roll billing levy after adjustments for this billing period.
- (5) This amount is the beginning receivable amount billed for the current tax year (2016). The older years reflect the remaining balance due on that tax year roll and are often referred to as the delinquent receivable balance.
- (6) Monthly adjustments to the levy from supplement/correction rolls received from the County Appraisal District, and/or bankruptcy or reduced tax sale adjustments.
- (7) The year to date adjustments to the levy from supplement/correction rolls received from the County Appraisal District, and/or bankruptcy or reduced tax sale adjustments.
- (8) The monthly collections for the tax levies paid for the current reporting month.
- (9) The year to date tax levy collections for the fiscal year.
- (10) The remaining balance of the levy due after adjustments and payments were applied to the tax roll.
- (11) Refunds that are pending due to adjustments to the billing as a result of a correction made by the County Appraisal District.
- (12) The column is the net collection percentage for the fiscal year through the ending period dated on the report taking into consideration billing adjustment and payments.