

TAX SERVICES GCCISD
CHARLENE PIGGOTT
DIRECTOR OF TAX SERVICES

February 1, 2016

Mrs. Carla Merka
Assistant Superintendent for Finance
Crosby Independent School District
706 Runneburg Rd.
Crosby, Texas 77532

Dear Mrs. Merka:

Attached for your review and consideration is the January 2016 Tax Collection Report. If you have any questions or comments, please do not hesitate to call me.

Sincerely,

Charlene Piggott
Charlene Piggott, RTA, CSTA

Tax Collection Report - JANUARY, 2016 Crosby ISD

COLLECTION DETAIL	MONTH ENDED 1/31/2016	YEAR-TO-DATE FY2015-16
Taxes - Current Year	\$ 8,479,558	\$ 19,641,340
Taxes - Prior Years	\$ 82,925	\$ 436,277
Total Levy Taxes Paid	\$ 8,562,483	\$ 20,077,617

COLLECTION PERCENTAGE

Current Year 2015 Tax Roll* 74.52% *
 Last Year's 2014 Tax Roll Same Period 77.23%

ACCOUNTING FUND DETAIL

Tax Collected Maintenance and Operation	\$ 6,001,670	\$ 14,074,997
Tax Collected Debt Fund	\$ 2,560,813	\$ 6,002,620
Total Levy Collected	\$ 8,562,483	\$ 20,077,617

ADJUSTED TAX ROLL LEVY BALANCE

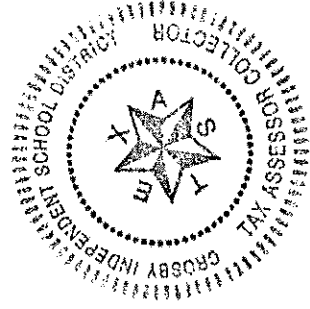
Current 2015 Remaining Levy 1/01/2016	\$ 15,201,681
Current Supplemental/Corrections Collections	\$ (5,392)
Total Remaining 2015 Roll Levy 1/31/16	\$ (8,479,558)
Delinquent Levy Remaining 1/01/16	\$ 6,716,731
Delinquent Supplemental/Corrections Collections Delinquent Tax	\$ 2,083,115
Total Remaining Delinquent Levy 1/31/16	\$ (7,160)
CERTIFIED REMAINING TAX LEVY	\$ (82,925)
OTHER REVENUE	\$ 1,993,030
General Fund Penalty & Interest	\$ 28,454
Debt Fund Penalty & Interest	\$ 7,622
Total Collections	\$ 36,075

*Net refund adjustments paid (Appraisal District value changes).

I Charlene Piggott, Tax Assessor Collector for Crosby I.S.D. hereby certify the above listed Tax Collection Report is a correct reflection of the ad valorem tax records for January, 2016.

Charlene Piggott
 Charlene Piggott

February 1, 2016
 Date



YEAR-TO-DATE SUMMARY PART C

Tax Year = 2015 AND Year End Date = 8/31/2016 AND Month Range from 1/01/2016 to 1/31/2016 and Tax Units = 5

JANUARY 2016

5- CROSBY ISD

CURRENT YEAR INFORMATION				Start Financial Yr	9/1/2015				
Start Value	Start Exemption	Start Taxable	Rate	Start Financial Yr	9/1/2015	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
1,756,599,896	439,859,880	1,316,740,016	1.67	1,316,740,016	(1)	21,989,558.27	21,989,557.52	0.00	21,989,557.52
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen		
2,204,970,480	563,099,849	1,641,870,631	1.67	27,419,239.54	26,358,071.14	1,051,167.98	27,419,239.12		
Start Value	Net Value Adj	Start Value + Net Value Adj					Actual Current Value		
1,756,599,896	448,370,584	2,204,970,480					2,204,970,480		
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj					Actual Current Exemption		
439,859,880	123,239,969	563,099,849					563,099,849		
YEAR	NET START BAL.	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BAL.	REFUNDS DUE	COL. %	
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1995	30,014.43	(160.00)	1,092.22	573.11	3,181.75	27,894.90	0.00	10.26	
1996	14,354.50	(8.40)	(218.80)	265.44	700.56	13,435.04	0.00	4.96	
1997	17,308.93	0.00	(284.89)	198.24	550.24	16,471.80	0.00	3.23	
1998	21,238.17	0.00	(405.05)	198.24	461.58	20,372.54	0.00	2.22	
1999	25,938.01	0.00	(358.11)	951.93	1,271.71	24,207.19	0.00	4.99	
2000	27,981.92	0.00	(480.82)	945.84	1,207.92	26,193.18	0.00	4.41	
2001	54,315.85	0.00	(477.96)	197.06	566.26	53,271.63	0.00	1.05	
2002	67,880.23	0.00	(477.96)	873.61	1,877.92	65,304.35	0.00	2.80	
2003	69,867.10	0.00	(770.39)	1,425.45	2,710.86	66,385.85	0.00	3.92	
2004	79,765.14	0.00	(542.94)	1,173.12	2,547.20	76,675.00	0.00	3.22	
2005	80,017.06	0.00	(534.97)	1,331.41	2,710.51	76,771.58	0.00	3.41	
2006	83,501.81	0.00	(183.82)	1,706.19	3,393.13	79,924.86	(53.81)	4.07	
2007	79,801.00	(521.40)	(673.48)	947.38	4,085.09	75,042.43	(45.84)	5.16	
2008	84,246.53	(486.51)	(725.59)	716.47	3,573.25	79,947.69	(2.48)	4.28	
2009	95,178.81	(653.88)	(1,487.69)	1,314.54	5,576.81	88,114.31	(2.72)	5.95	
2010	117,608.04	(628.26)	(3,682.81)	2,161.87	7,579.91	106,345.32	(73.61)	6.65	
2011	181,788.84	(628.26)	(1,185.18)	3,981.11	11,627.26	168,976.39	0.00	6.44	
2012	181,611.22	(592.73)	(851.67)	4,777.36	24,476.58	156,262.97	0.00	13.54	
2013	314,398.46	(866.95)	(30.64)	12,828.82	56,535.15	257,832.67	0.00	17.90	
2014	724,608.53	(2,813.18)	80,674.66	48,257.51	301,643.19	513,641.00	(2,528.65)	37.00	
2015	21,989,557.52	(5,391.69)	4,368,513.62	8,479,558.35	19,541,399.75	6,716,731.39	(6,680.00)	74.52	
TOTAL	24,340,562.10	(12,551.27)	4,446,816.62	8,562,483.05	20,077,616.63	8,709,762.09	(9,387.11)		

**TAX COLLECTOR'S TAX REPORT (SUMMARY C)
DEFINITION GUIDE**

- 1) Beginning billed receivable for the new tax roll year (2015).
- 2) The levy loss as a result of tax ceilings on homesteads for the over 65 or disabled.
- 3) The actual current billed receivable after adjustments made to the roll for the reported month.
- 4) The starting balances at the beginning of the fiscal year for all tax roll years both current and the delinquent balances.
- 5) The adjustments to an account levy derived from Appraisal District changes for the current month.
- 6) This represents the fiscal year to date adjustments to an account levy balance derived from Appraisal District changes.
- 7) The tax levy collections for the current reporting month.
- 8) The year to date tax levy collections for the fiscal year.
- 9) The remaining balance of levy due for both the current year and delinquent years after payments and adjustments.
- 10) This is the current pending refunds resulting from Appraisal District changes.
- 11) This column is the net collection percentage for the fiscal year through the ending period dated on the report taking into consideration billing adjustments and payments.