

TAX SERVICES GCCISD
CHARLENE PIGGOTT
DIRECTOR OF TAX SERVICES

April 1, 2016

Mrs. Carla Merka
Assistant Superintendent for Finance
Crosby Independent School District
706 Runneburg Rd.
Crosby, Texas 77532

Dear Mrs. Merka:

Attached for your review and consideration is the March 2016 Tax Collection Report. If you have any questions or comments, please do not hesitate to call me.

Sincerely,

Charlene Piggott, RTA, CSTA

Tax Collection Report - MARCH, 2016 Crosby ISD

COLLECTION DETAIL	MONTH ENDED 3/31/2016	YEAR-TO-DATE FY2015-16
Taxes - Current Year	\$ 619,877	\$ 25,188,978
Taxes - Prior Years	\$ 84,200	\$ 618,232
Total Levy Taxes Paid	\$ 704,077	\$ 25,807,210

COLLECTION PERCENTAGE

Current Year 2015 Tax Roll*	94.38% *
Last Year's 2014 Tax Roll Same Period	93.81%

ACCOUNTING FUND DETAIL

Tax Collected Maintenance and Operation	\$ 495,586	\$ 18,095,922
Tax Collected Debt Fund	\$ 208,491	\$ 7,711,288
Total Levy Collected	\$ 704,077	\$ 25,807,210

ADJUSTED TAX ROLL LEVY BALANCE

Current 2015 Remaining Levy 3/01/2016	\$ 2,058,861
Current Supplemental/Corrections	\$ 61,859
Collections	\$ (619,877)
Total Remaining 2015 Roll Levy 3/31/16	\$ 1,500,843
Delinquent Levy Remaining 3/01/16	\$ 1,878,367
Delinquent Supplemental/Corrections	\$ (3,170)
Collections Delinquent Tax	\$ (84,200)
Total Remaining Delinquent Levy 3/31/16	\$ 1,790,997
CERTIFIED REMAINING TAX LEVY	\$ 3,291,840

OTHER REVENUE

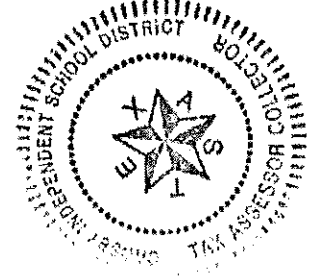
General Fund Penalty & Interest	\$ 45,919	\$ 221,515
Debt Fund Penalty & Interest	\$ 17,023	\$ 71,969
Total Collections	\$ 62,942	\$ 293,484

*Net refund adjustments paid (Appraisal District value changes).

I Charlene Piggott, Tax Assessor Collector for Crosby I.S.D. hereby certify the above listed Tax Collection Report is a correct reflection of the ad valorem tax records for March, 2016.

Charlene Piggott
 Charlene Piggott

April 1, 2016
 Date



YEAR-TO-DATE SUMMARY PART C.

Tax Year = 2015 AND Year End Date = 8/31/2016 AND Month Range from 3/01/2016 to 3/31/2016 and Tax Units = 5

MARCH 2016

CURRENT YEAR INFORMATION										5- CROSSBY ISD		
Start Value	Start Exemption	Start Financial Yr	9/1/2015	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen			
1,756,599,898	438,859,898	1,316,740,018	1,316,740,018	1,316,740,018	1.67	21,989,558.27	21,989,557.52	0.00	21,989,557.52			
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Start Frozen Loss	Adj Frozen Loss	Act Levy + Act Frozen				
2,230,702,167	588,470,220	1,642,231,947	1.67	27,759,273.51	26,669,821.85		1,089,451.24	27,759,273.09				
Start Value	Net Value Adj	Start Value + Net Value Adj	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	NET YTD PAID	CALC BAL.	REFUNDS DUE	COL. %		
1,756,599,898	474,102,271	2,230,702,167	0.00	1,002.22	580.12	5,018.69	25,997.96	0.00	0.00	16.18		
438,859,898	128,610,340	568,470,220	0.00	(218.90)	127.68	1,994.16	12,141.44	0.00	0.00	14.11		
			0.00	(284.89)	127.68	1,998.23	15,123.61	0.00	0.00	11.15		
			0.00	(405.05)	127.68	1,789.21	19,044.91	0.00	0.00	8.59		
			0.00	(359.11)	127.68	2,649.31	22,829.59	0.00	0.00	10.40		
			0.00	(480.82)	127.68	2,647.68	24,753.42	0.00	0.00	9.66		
			0.00	(512.79)	283.80	2,119.80	51,683.48	0.00	0.00	3.94		
			0.00	(624.61)	295.59	3,332.80	69,702.82	0.00	0.00	4.97		
			0.00	(1,134.09)	442.81	5,162.79	63,570.22	0.00	0.00	7.51		
			0.00	(1,261.47)	812.75	4,828.13	75,575.54	0.00	0.00	6.28		
			0.00	(1,313.32)	661.70	4,682.24	74,021.50	0.00	0.00	5.95		
			0.00	(1,430.00)	625.67	5,919.96	76,151.85	(53.81)	(53.81)	7.21		
			0.00	(2,316.95)	638.49	6,051.01	71,433.04	(46.84)	(46.84)	7.81		
			0.00	(1,757.95)	821.78	6,589.99	75,998.59	(2.46)	(2.46)	7.99		
			0.00	(2,626.17)	671.73	9,032.87	83,519.77	(2.72)	(2.72)	8.75		
			0.00	(4,606.29)	4,072.40	14,782.33	98,220.42	(73.61)	(73.61)	13.08		
			0.00	(1,759.56)	3,944.32	19,912.14	160,117.14	0.00	0.00	11.08		
			(36.78)	(1,708.24)	6,505.48	37,709.08	142,193.90	0.00	0.00	20.88		
			(370.00)	(4,349.29)	19,588.69	90,552.74	219,499.49	0.00	0.00	29.21		
			(2,783.68)	84,369.77	43,635.68	391,459.05	417,520.25	0.00	0.00	48.39		
			61,858.67	4,700,254.33	619,876.71	25,189,978.04	1,500,843.81	0.00	0.00	94.36		
			58,688.21	4,758,487.88	704,077.02	25,807,210.05	3,291,839.93	(178.45)	(178.45)			

**TAX COLLECTOR'S TAX REPORT (SUMMARY C)
DEFINITION GUIDE**

- 1) Beginning billed receivable for the new tax roll year (2015).
- 2) The levy loss as a result of tax ceilings on homesteads for the over 65 or disabled.
- 3) The actual current billed receivable after adjustments made to the roll for the reported month.
- 4) The starting balances at the beginning of the fiscal year for all tax roll years both current and the delinquent balances.
- 5) The adjustments to an account levy derived from Appraisal District changes for the current month.
- 6) This represents the fiscal year to date adjustments to an account levy balance derived from Appraisal District changes.
- 7) The tax levy collections for the current reporting month.
- 8) The year to date tax levy collections for the fiscal year.
- 9) The remaining balance of levy due for both the current year and delinquent years after payments and adjustments.
- 10) This is the current pending refunds resulting from Appraisal District changes.
- 11) This column is the net collection percentage for the fiscal year through the ending period dated on the report taking into consideration billing adjustments and payments.