



TAX SERVICES GCCISD
CHARLENE PIGGOTT
DIRECTOR OF TAX SERVICES


May 2, 2016

Mrs. Carla Merka
Assistant Superintendent for Finance
Crosby Independent School District
706 Runneburg Rd.
Crosby, Texas 77532

Dear Mrs. Merka:

Attached for your review and consideration is the April 2016 Tax Collection Report. If you have any questions or comments, please do not hesitate to call me.

Sincerely,


Charlene Piggott, RTA, CSTA

P.O. Box 2805 • Baytown, Texas 77522 • (281) 707-3701 • FAX (281) 420-4999
scpiggot@gccisd.net

Tax Collection Report - APRIL, 2016 Crosby ISD

	MONTH ENDED 4/30/2016	YEAR-TO-DATE FY2015-16
Taxes - Current Year	\$ 290,838	\$ 25,479,816
Taxes - Prior Years	\$ 50,751	\$ 668,983
Total Levy Taxes Paid	\$ 341,589	\$ 26,148,799

	MONTH ENDED 4/30/2016	YEAR-TO-DATE FY2015-16
Current Year 2015 Tax Roll*	95.28% *	
Last Year's 2014 Tax Roll Same Period	94.83%	

ACCOUNTING FUND DETAIL

Tax Collected Maintenance and Operation	\$ 240,595	\$ 18,336,517
Tax Collected Debt Fund	\$ 100,994	\$ 7,812,282
Total Levy Collected	\$ 341,589	\$ 26,148,799

ADJUSTED TAX ROLL LEVY BALANCE

Current 2015 Remaining Levy 4/01/2016	\$ 1,500,843	
Current Supplemental/Corrections Collections	\$ 50,967	
Total Remaining 2015 Roll Levy 4/30/16	\$ (290,838)	
Delinquent Levy Remaining 4/01/16	\$ 1,260,972	
Delinquent Supplemental/Corrections Collections Delinquent Tax	\$ 1,790,997	
Total Remaining Delinquent Levy 4/30/16	\$ 32,471	
CERTIFIED REMAINING TAX LEVY	\$ (50,751)	
	\$ 1,772,717	
	\$ 3,033,689	

OTHER REVENUE

General Fund Penalty & Interest	\$ 43,227	\$ 264,742
Debt Fund Penalty & Interest	\$ 10,985	\$ 82,954
Total Collections	\$ 54,212	\$ 347,696

*Net refund adjustments paid (Appraisal District value changes).

I Charlene Piggott, Tax Assessor Collector for Crosby I.S.D. hereby certify the above listed Tax Collection Report is a correct reflection of the ad valorem tax records for April, 2016.

Charlene Piggott
 Charlene Piggott
 Date

May 2, 2016



YEAR-TO-DATE SUMMARY PART C

APRIL 2016

Tax Year = 2015 AND Year End Date = 3/31/2016 AND Month Range from 4/01/2016 to 4/30/2016 and Tax Units = 5

5- CROSBY ISD

CURRENT YEAR INFORMATION				Start Financial Yr	8/1/2015					
Start Value	Start Exemption	Start Taxable	Rate	1,316,740,016	(1)	Actual Start Levy	Start Frozen Loss	Start + Frozen		
1,756,599,898	438,859,880	1,316,740,016	1.67			21,989,557.52	0.00	21,989,557.52		
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	1,665,423,209 <th>(2)</th> <th>Calc Adj Levy</th> <th>Adj Frozen Loss</th> <th>Act Levy + Act Frozen</th> <th colspan="2"></th>	(2)	Calc Adj Levy	Adj Frozen Loss	Act Levy + Act Frozen		
2,236,463,672	571,060,463	1,665,423,209	1.67			27,812,567.59	1,071,778.52	27,812,567.15		
Start Value	Net Value Adj	Start Value + Net Value Adj			Actual Current Value					
1,756,599,898	479,883,776	2,236,483,672			2,230,702,167					
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption					
438,859,880	131,200,583	571,060,463			571,060,463					
YEAR	NET START BAL.	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BAL.	REFUNDS DUE	COL. %		
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
1995	-	(51.76)	950.46	856.22	5,874.91	25,089.86	0.00	18.97		
1996	14,354.50	0.00	(219.90)	87.36	2,081.52	12,054.08	0.00	14.73		
1997	17,398.93	(47.00)	(331.89)	45.40	1,943.63	15,031.41	0.00	11.45		
1998	21,239.17	(62.16)	(467.21)	15.12	1,804.33	18,967.63	0.00	8.69		
1999	25,839.01	(62.16)	(421.27)	15.12	2,684.43	22,752.31	0.00	10.48		
2000	27,881.92	(77.28)	(558.10)	68.37	2,716.05	24,607.77	0.00	9.84		
2001	54,315.85	(61.79)	(574.58)	106.02	2,225.62	51,515.65	0.00	4.14		
2002	67,660.23	(76.82)	(701.43)	105.20	3,438.00	63,520.80	0.00	5.13		
2003	69,867.10	(69.73)	(1,203.82)	311.22	5,474.01	63,189.27	0.00	7.97		
2004	79,765.14	(89.82)	(1,331.93)	420.06	5,348.19	73,085.92	0.00	6.82		
2005	80,017.06	(89.82)	(1,382.14)	1,092.30	5,764.54	72,870.38	0.00	7.33		
2006	83,501.81	(115.82)	(1,545.82)	436.79	6,356.75	75,599.24	(58.61)	7.76		
2007	79,801.00	(49.58)	(2,398.53)	392.75	6,443.78	70,990.71	(45.84)	8.32		
2008	84,246.53	(49.58)	(1,807.53)	666.57	7,256.58	75,182.44	(2.48)	8.80		
2009	95,179.81	(102.02)	(2,728.19)	547.36	9,680.25	82,870.37	(0.10)	10.36		
2010	117,608.04	(53.28)	(4,658.57)	1,026.19	15,808.52	97,140.95	(73.61)	14.00		
2011	181,788.84	(53.28)	(1,812.84)	2,116.86	22,029.00	138,909.52	0.00	12.24		
2012	181,611.22	(53.28)	(1,761.52)	3,231.10	40,840.18	209,427.69	0.00	22.76		
2013	314,398.46	0.00	(4,349.23)	10,068.80	100,621.54	421,984.03	0.00	32.45		
2014	724,609.53	33,596.24	117,888.01	29,152.46	420,611.51	1,260,972.39	(2,614.10)	48.92		
2015	21,989,557.52	50,966.78	4,761,231.11	290,838.20	25,479,816.24	3,033,689.54	(14.55)	95.28		
TOTAL	24,340,562.10	83,435.10	4,841,928.93	341,689.49	25,148,798.54	3,033,689.54	(3,004.49)			

**TAX COLLECTOR'S TAX REPORT (SUMMARY C)
DEFINITION GUIDE**

- 1) Beginning billed receivable for the new tax roll year (2015).
- 2) The levy loss as a result of tax ceilings on homesteads for the over 65 or disabled.
- 3) The actual current billed receivable after adjustments made to the roll for the reported month.
- 4) The starting balances at the beginning of the fiscal year for all tax roll years both current and the delinquent balances.
- 5) The adjustments to an account levy derived from Appraisal District changes for the current month.
- 6) This represents the fiscal year to date adjustments to an account levy balance derived from Appraisal District changes.
- 7) The tax levy collections for the current reporting month.
- 8) The year to date tax levy collections for the fiscal year.
- 9) The remaining balance of levy due for both the current year and delinquent years after payments and adjustments.
- 10) This is the current pending refunds resulting from Appraisal District changes.
- 11) This column is the net collection percentage for the fiscal year through the ending period dated on the report taking into consideration billing adjustments and payments.